CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		Ī	20	12 Adopted Budget	
		l		Amount of 2011	County
	[Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditure	Au vaiorem rax	Use Only
Computation to Determine Lin	nit for 2012	2			
Alloc of MVT, RVT, 16/20M	Vehicles & Sli	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	4,154	0	
Debt Service	10-113				
Road	68-518c	7	62,588	32,567	11.489
Fire	80-1537	8	8,000	1,563	.551
		8			
Non-Budgeted Funds					
Special Machinery		7			4 11 =
Totals	_	xxxxxx	74,742	34,130	12040
Budget Summary		9			1
Neighborhood Revitalization l	Rebate		Is a Resolution require	ed? Yes	
Resolution					18
Final Assessed Valuation:	County Clerk's	Use Only			
Township	2,834,				
	November 1st \	Valuation			
Assisted by:			_		
		-21		00,201	
		-11	\ \.(11\V.JU_	
Address:				DUTTE	
		-:	Ca 81	A Table	
		-:	1 oroning	199	7
		-		11 Solan la	-
			2/009	7	
17 30			/		
Attest ling 30,	2011	ATTECES.			
11/2 4/ (1	Meions	Carlo Est			
1 May 1 King	ulterans;	E 1753	7 1 1	Governing Body	
/ County Clerk	/ /#	A TELES	7 2	Governing Dody	
	1	Sec. 1	and the		
		- whi	100		
2 1 1 2 1 2 1 2 1 1 1 1	for	- Mil	ls for years.		
Special Road Election held	10.	I IVIII	is for years.		
First levy in .					
Salaries and Wages: Please r		otal ama	unt of calaries and u	vages paid in 2010 by t	the township
Salaries and Wages: Please re to all employees, full and part	time. This fic	otal alilo	he taken from the 20	010 W-3 form that you	ir township filed
to all employees, full and part	i-tille. Tills lig	suic may	oc taken from the 20	\$	
with the IRS.				······································	3 8

MITCHELL 2012

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011	- \$	Amount of Levy 30,782
2.	Debt Service Levy in 2011	\$ _ \$ _	0 30,782
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 99,267		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 109,333 5b. Personal Property 2010 - 97,153 5c. Increase in Personal Property (5a minus 5b) + 12,180 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 14,248		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 125,695		
8.	Total Estimated Valuation July 1,2011 2,834,047		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,708,352		
10.	Factor for Increase (7 divided by 9)0.04641		
11.	Amount of Increase (10 times 3)	+ \$ _	1,429
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	32,211
13.	Debt Service Levy in this 2012		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		32,211

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MITCHELL

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy	ALAMAN STATE OF THE STATE OF TH	Allocation for Year 2012	Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	A A LANGUAGE TO THE TAXABLE PARTY.	0	0	0	0
Debt Service	0	0	0	0	0
Road	28,908	5,089	147	429	0
Fire	1,874	330	6	28	0
Carried Control of the Control of th	0	0	0	0	0
- Language	0	0	0	0	0
A A A A A A A A A A A A A A A A A A A	0	0	0	0	0
***************************************	0	0	0	0	0
The state of the s	0	0	0	0	0
Total	30,782	5,419	156	457	0
County Treasurer's Motor County Treasurer's Recre	Motor Vehicle Estimate Recreational Vehicle Estimate	5,419 e	156		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		ı	457	
County Treasurer's Slider Estimate	r Estimate			l	0
Motor Vehicle Factor	l	0.17604			
Recreational Vehicle Factor	tor	l	0.00507		
16/20M Vehicle Factor			1	0.01485	
Slider Factor				l	0.00000

2012

MITCHELL

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Road	+	-		
General	Fire	4,000	<u>.</u>		80-122
Road	Special Machinery	15,000	-		68-141g
<u></u>	Total	19,000	0	0	
	Adjustments*				
	Adjusted Totals	19,000	0	0	ļ

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

MITCHELL NEMAHA

STATEMENT OF INDEBTEDNESS

	Date	Interest	- nowhere.	Amount		- Language	Amor	Amount Due	Amo	Amount Due
	Jo	Rafe	Amount	Outstanding	Dat	Date Due	20	11	20	12
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Interest Principal
G.O. Bonds				- Landard Ministry						
				i annual de la companya de la compan						
Total G.O. Bonds				0			0	0	0	0
Other										
				The state of the s						
- Commenter of the Comm				THE TAX AND ADDRESS OF THE TAX A						
Total Other	Address of the second s			0			0	0	0	0
Total				0			0	0	0	0
Lotter			J		1					

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

A MARKET TO THE PARTY OF THE PA		Term	The second secon	Total	10000000	Doggan	Dovmente
	Contract	of Contract	Interest Rate	Amount Financed	Principal Balance On	rayments Due	raymenus Due
m Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2011	Jan 1,2011	2011	2012
Komatsu Road Grader 655	60/81/5	84	4.50	85,657	71,121	14,536	14,536
- Automotive Control of the Control	ALIGN TO THE						
A STATE OF THE STA							
- A CALLEGE OF THE CA							
- Community of the Comm							
· A CANADA TOTAL CONTRACTOR CONTR			- Lawrence -			Li dont	
Lighten							
- Andrews - Andr	Address	- Herri		ALAMATE TELEFORM			
				- Allendarium -			
LAWARY, LAWARY				LANGE TO THE PARTY OF THE PARTY		- www.	Lange
				A A A A A A A A A A A A A A A A A A A			
Total					71,121	14,536	14,536
WILLIAM TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO	,						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MITCHELL FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
General	3,321	3,518	197
Unencumbered Cash Balance January 1	1 2 2, 5	2,210	***
Receipts:		0	xxxxxxxxxxxxx
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,459	4,272	3,957
G1033 Euriniga (mangrotto) 1 at	141		
	291		
Interest on Idle Funds	2/1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	F 901	4,272	3,957
Total Receipts	5,891	7,790	
Resources Available:	9,212	7,790	4,134
Expenditures:			
		002	500
Officers Pay	388	993	
Salaries & Wages		500	
Employee Benefits			
Supplies	44	300	
Equipment		1,300	
Buildings Maintenance		1,000	
Insurance	1,135	2,500	1,200
Publication	62		
	65	1,000	
Tax Prep			
	4,000		
Transfer to Fire	7,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,694	7,593	
Unencumbered Cash Balance Dec 31	3,518		7 xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 5,358	7,593	Non-Appr Ba	l
See Tab A	,	Tot Exp/Non-Appr Ba	1 4,154
500 140 15		Tax Require	d (
	Do	el Comp Rate: 0.000%)
		2011 Ad Valorem Ta	

MITCHELL FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	3,719	22,264	22,264
Receipts:			
Ad Valorem Tax	27,223	28,908	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,207	5,375	5,089
Recreational Vehicle Tax	147	119	147
16/20M Vehicle Tax		250	429
Slider			(
Special Highway/Gasoline Tax	2,174	2,153	2,092
Redemption	68		
FEMA	58,297		
Reimbursments	1,818		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	04.024	27.005	
Total Receipts	94,934	36,805	
Resources Available:	98,653	59,069	30,021
Expenditures:			
Officers Pay	776	800	1,000
Salaries & Wages	6,467	500	
Employee Benefits	2,327	1,800	4,919
Road Maintenance	13,219	5,000	14,669
Road Materials	20,109	11,400	18,000
Equipment		79	
Supplies/Fuel/Repair	18,491	17,226	17,000
Transfer to Special Machinery	15,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	76,389	36,805	
Unencumbered Cash Balance Dec 31	22,264		xxxxxxxxxxxx
2010/2011 Budget Authority Amount: 36,240	36,805	Non-Appr Bal	
See Tab A	•	Tot Exp/Non-Appr Bal	
		Tax Required	32,56
	Dei	Comp Rate: 0.000%	
	Amount of	2011 Ad Valorem Tax	32,56

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	30,715
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	464
Other	
Resources Available:	46,179
Total Expenditures	15,000
Unencumbered Cash Balance, Dec 31	31,179

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2012

MITCHELL
FUND PAGE

Adopted Budget	Prior	- +	Current Year	Proposed Budget
Fire	Actual	2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		2,771	6,255	6,070
Receipts:				
Ad Valorem Tax		1,614	1,874	XXXXXXXXXXXXXX
Delinquent Tax		3		
Motor Vehicle Tax		183	319	330
Recreational Vehicle Tax		5	7	9
16/20 M Vehicle Tax			15	28
Slider				0
Transfer from General		4,000		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		5,805	2,215	
Resources Available:		8,576	8,470	6,437
Expenditures:				
Salaries & Wages				
Employee Benefits				
City of Seneca		2,321	2,400	8,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures			A 400	0.000
Total Expenditures		2,321	2,400	
Unencumbered Cash Balance Dec 31		6,255	6,070	
2010/2011 Budget Authority Amount: 4,385	2,400		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	}
		_	Tax Required	
			l Comp Rate: 0.000%	
		Amount of	2011 Ad Valorem Tax	1,563

Adopted Budget				
Adopted Budget	Prior Y	ear	Current Year	Proposed Budget
0	Actual 2	010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	·			
Total Receipts		0		0
Resources Available:		0	0	U U
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount: 0	0		Non-Appr Bal	
Total total Control of			Tot Exp/Non-Appr Bal	
			Tax Required	
		D	el Comp Rate: 0.000%	
		Amount o	f 2011 Ad Valorem Tax	

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2012

NOTICE OF BUDGET HEARING

The governing body of MITCHELL NEMAHA

will meet on August 29, 2011 at 8:00 p.m. at John Kohake's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Kohake's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Es	timate 2011	Propo	osed Budget 2012	
		Actual Tax	- 15.	Actual Tax		Amount of 2011 Ad Valorem Tax	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	5,694		7,593		4,154		
Debt Service					42 - 22		
Road	76,389	11.327	36,805	11.310	62,588	32,567	11.491
Fire	2,321	0.673	2,400	0.733	8,000	1,563	0.552
							····
Non-Budgeted Funds							
Special Machinery	15.000						
Totals	99,404	12,000	46,798	12.043	74,742	34,130	12.043
Less: Transfers	19,000		0		0		
Net Expenditure	80,404		46,798		74,742		
Total Tax Levied	28,689		30,782		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,390,818		2,555,882		2,834,047		
Outstanding Indebtedness,							
Jan 1	2009	_	2010		2011	-	
G.O. Bonds	0	[0		0		
Other	0		0		0		
Lease Pur Princ	0		0		71,121		
Total	0		0		71,121		
*Tak rates are expressed in t	nills.						

Page No. 9

Township Officer

TOWNSHIP RESOLUTION

RESOL	UTION	NO.	

A resolution expressing the property taxation policy of the Board of MITCHELL with respect to financing the 2012 annual budget for MITCHELL, NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 MITCHELL budget exceed the amount levied to finance the 2011 MITCHELL Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, MITCHELL provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of MITCHELL of NEMAHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 MITCHELL budget as defined above.

MITCHELL Board

Treasurer

Adopted this 29th day of agast, 2011 by the MITCHELL Board, NEMAHA, Kansas.

(Attach a signed copy to the budget)

Page No.

STATE OF KANSAS County of Nemaha

will meet on the 29th day of August, 2011 at 8.00 p.m. at John Kohalia's residence for the purpose of hearing objections of largely as relating to the proposed use of alfunds and the amount of advantem tax.

Detailed budget information is available at John Kohalia's residence and will be available at this hearing.

BUDGET SUMMARY

Procesed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate is subject to change departing on the final assessed valuation.

Proposed Budgel 2012

32.567 11.491 1.563 0.552

34,130 12.04

Current Year Estimate of Expenditures

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of I of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as afor been admitted to the mails as second class matter in said county and which has been continuously and untimes a year for more than five (5) years prior to the first publication of the Notice.— Ordinance—Report

Affidavit and proof of publication examined, approved and filed theday of, 2011	LEILA NUTTER LEILA NUTTER LICATION Public - State of Kansas My Appt. Expires 11-31-3011 My commission expires on the 21th day of November, 2011	Affiant further states he has personal knowledge of all the foregoing matters and facts. Affiant further states he has personal knowledge of all the foregoing matters and facts. Printer's Fees \$ 3 (1) Subscribed to in my presence and sworn to before me by said Matt Diehl V OCCA Chief This 4 day of 4 2011	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha Comments and is not a trade religious or featernal publication	Beginning with the First insertion of said Notice – Ordinance – Report In the issue thereof date Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date	Notice-Ordinance-Report was published in said newspaper for consecutive weeks on the following
		Outstanding indebtedness Jan 2010 GO Bends No-Fund Warrand Lesse Pur Princ Total Trax rales are expressed inmits John Kohako Township Officer	Township 2,390,818 City	Spec March	
				15,000 99,404 12,000 19,000 80,404 28,689	76,389 11,327 2,321 0,673
		2011 71 121 71 122 71 122	2.555,882		
				46.798 12.043 46.798 30.782	36.805 11.310 2.400 0.733
		2012	2.834,047	74.742 74.742	62,588 8,000